NATIONAL FRATERNITY OF THE SECULAR FRANCISCAN ORDER - USA

BUDGET FOR 2015

Approved at NAFRA Chapter, October 25, 2014

Acct #	- - - INCOME - - - - - - - - - -			Amount
6110	PER CAPITA @ $17 (12,739 Professed + 1,008 Candidates in 2014)		$	233,700
6120	INTEREST		$	145
6200	FORMATION BOOK SALES		$	50,350
6140	MISCELLANEOUS: From previous years' surplus		$	72,000
	TOTAL INCOME		**$**	**356,195**
	- - - EXPENSES - - - - - - - -			
7110	CIOFS PER CAPITA (13,753 members)	CIOFS	$	25,000
7115	FAN	Dcn. Tom Bello	$	12,700
7120	NEWSLETTER	Jim Wesley	$	52,000
7130	ANNUAL MEETING		$	70,000
7135	QUINQUENNIAL ($40,000 Restricted Fund)	Mary Anne Lenzi	$	45,000
7140	COUNCIL OFFICERS		$	3,000
7145	CIOFS MEETING		$	-
7150	COUNCIL MEETINGS		$	19,000
7155	LIABILITY INSURANCE	Actual cost	$	3,800
7160	CIOFS (Chapter of Elections)		$	7,500
7172	JPIC AWARD	Carolyn Townes	$	3,000
7173	ARCHIVE	Sharon Deveaux	$	2,125
7176	COMPUTER COMMITTEE	Dan Mulholland	$	7,540
7180	FORMATION - PRINTING		$	20,000
7180 L	FORMATION - PRINTING Language		$	15,000
7181	FORMATION	Mary Anne Lenzi	$	14,200
7182	S A DEVELOPMENT TASK FORCE	Cyl Maljan	$	500
7183	VOCATIONS	Ramirez/DeRose-Bamman	$	3,650
7184	PR	Bob & Mary Stronach	$	1,000
7186	JPIC	Carolyn Townes	$	7,500
7187	YOUTH	Sue & Christy Nelson	$	12,000
7188	ECUMENICAL - INTERFAITH COMMITTEE	Anne Mulqueen	$	10,680
7198	COMMUNICATIONS	Cindy Wesley	$	3,000
7199	CONF NAT SPIRITUAL ASSISTANTS	John Sanborn	$	8,000
7200	OTHER EXPENSES (Legal and Audit)		$	10,000
	TOTAL EXPENSES		**$**	**356,195**
	NET INCOME (DEFICIT)		**$**	**-**