

NATIONAL FRATERNITY OF THE SECULAR FRANCISCAN ORDER - USA

BUDGET FOR 2016

Approved at NAFRA Chapter October 16, 2015

Acct # - - - INCOME - - - - -	AMOUNT
6110 FAIR SHARE @ \$17 (12,494 professed & 1063 candidates in 2015)	\$ 230,469
6120 INTEREST	\$ 145
6200 FORMATION BOOK SALES	\$ 42,400
6140 MISCELLANEOUS	\$ 10,236
TOTAL INCOME	\$ 283,250
- - - EXPENSES - - - - -	
7110 CIOFS FAIR SHARE (19,738 Euros for 2016)	\$ 22,500
7115 FAN	\$ 12,500
7120 NEWSLETTER	\$ 55,000
7130 ANNUAL MEETING	\$ 58,000
7135 QUINQUENNIAL meeting expenses only	\$ 13,100
7140 COUNCIL OFFICERS	\$ 3,000
7145 CIOFS MEETING	\$ -
7150 COUNCIL MEETINGS	\$ 19,000
7155 LIABILITY INSURANCE actual cost	\$ 3,800
7160 CIOFS VISITATION (2016 Visitation)	\$ 7,500
7172 JPIC AWARD	\$ 3,000
7173 ARCHIVES	\$ 2,250
7175 HISTORIAN	\$ -
7176 COMPUTER COMMITTEE	\$ 9,000
7180 FORMATION - PRINTING	\$ 20,000
7180 L FORMATION - PRINTING Language	\$ -
7181 FORMATION COMMISSION	\$ 9,000
7182 S A Training Program Development	\$ -
7183 VOCATIONS COMMITTEE	\$ 1,500
7184 PUBLIC RELATIONS COMMITTEE	\$ 1,000
7186 JPIC COMMISSION	\$ 7,500
7187 YOUTH COMMISSION	\$ 9,500
7188 ECUMENICAL - INTERFAITH COMMITTEE	\$ 9,500
7198 COMMUNICATIONS COMMITTEE	\$ 3,600
7199 CONF NAT SPIRITUAL ASSISTANTS	\$ 8,000
7200 OTHER EXPENSES	\$ 5,000
TOTAL EXPENSES	\$ 283,250
NET INCOME (DEFICIT)	\$ -